

HICF SIMPLIFIED GRANTS BUDGET TEMPLATE

Pathway of Hope - Salvation Army of Decatur

****PLEASE NOTE:** Entries may only be made in blue cells.

REVENUE/INCOME

ITEM NUMBER	ENTER REVENUE SOURCE BELOW	TOTAL
Income #1	Request From This Grant Program	\$5,000.00
Income #2	Private Donations & Events	\$35,000.00
Income #3	Salvation Army Internal Funding	\$10,000.00
Income #4	in-Kind Donations	8500
Income #5		
TOTAL INCOME		\$58,500.00

EXPENSES

ITEM NUMBER	DESCRIPTION	TOTAL
Expense #1	Salary	\$43,000.00
Expense #2	Client assistance (Rent, Utilities , transportation)	\$10,000.00
Expense #3	Building Expenses & Supplies	\$2,500.00
Expense #4	Participant Incentives & Events	\$3,000.00
Expense #5		
TOTAL PROPOSAL EXPENSES		\$58,500.00
Net Income - Expenses		-